



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2006 and 2007**

Department	AG ID	JUNE 2007	JUNE 2006	2006-2007 Monthly Differences	Percentage Change %	JUNE 2007 YTD	JUNE 2006 YTD	2006-2007 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	\$21,200,549	\$19,972,351	\$1,228,198	6.15%	\$639,829,497	\$618,083,976	\$21,745,521	3.52%
Department of Health and Human Services OCSE 02	02	\$28,675,598	\$25,180,184	\$3,495,414	13.88%	\$935,510,486	\$847,865,965	\$87,644,521	10.34%
Total Department of OCSE		\$49,876,147	\$45,152,535	\$4,723,611	10.46%	\$1,575,339,983	\$1,465,949,942	\$109,390,042	7.46%
Department of Human Health Services (PSC)	03	\$708,158	\$314,140	\$394,019	125.43%	\$2,938,954	\$1,154,667	\$1,784,287	154.53%
Department of Agriculture Rural Development	08	\$233,080	\$231,335	\$1,746	0.75%	\$13,837,859	\$11,702,131	\$2,135,728	18.25%
Department of Agriculture Food & Nutrition SVC.	28	\$1,323,018	\$1,163,467	\$159,551	13.71%	\$85,597,500	\$81,017,150	\$4,580,350	5.65%
Department of Agriculture- APHIS	44	\$0	\$191	-\$191	-100.00%	\$222	\$2,662	-\$2,439	-91.65%
Department -Farm Service Agency	46	\$290,217	\$325,821	-\$35,604	-10.93%	\$3,864,836	\$3,331,890	\$532,946	16.00%
Department of Agriculture-National Finance Center	47	\$48,851	\$53,002	-\$4,151	-7.83%	\$1,309,996	\$900,904	\$409,092	45.41%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$1,895,167	\$1,773,815	\$121,351	6.84%	\$104,610,413	\$96,954,736	\$7,655,676	7.90%
Department of Defense DFAS- (Site 12)	12	\$662,990	\$565,799	\$97,190	17.18%	\$33,831,574	\$30,639,828	\$3,191,745	10.42%
Department of Defense DFAS- (Site 13)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,621,037	\$1,505,146	\$115,891	7.70%	\$61,715,973	\$65,563,507	-\$3,847,534	-5.87%
Department of Defense-Navy Exchange SVC Command	17	\$61,316	\$80,494	-\$19,179	-23.83%	\$2,148,397	\$2,938,399	-\$790,002	-26.89%
Department of Defense-Marine Corps Exchange	62	\$11,883	\$10,015	\$1,868	18.66%	\$306,342	\$269,180	\$37,162	13.81%
Department of Defense-Air Force SVCS	78	\$34,541	\$21,687	\$12,853	59.27%	\$1,159,185	\$597,084	\$562,101	94.14%
Department of Defense-Army & Air Force Exc 79	79	\$143	\$0	\$143	0.00%	\$1,528	-\$3,009	\$4,537	-150.79%
Department of Defense-Navy Personnel Command	1A	\$973	\$4,001	-\$3,028	-75.69%	\$44,337	\$53,775	-\$9,437	-17.55%
Total Department of Defense		\$2,392,882	\$2,187,142	\$205,740	9.41%	\$99,207,336	\$100,058,765	-\$851,429	-0.85%
Department of Treasury-AT&F	39	\$309	\$1,900	-\$1,591	-83.71%	\$5,623	\$16,715	-\$11,092	-66.36%
Department of Treasury-PFC	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	#DIV/0!
Department of Treasury-Unclaimed Assets	99	\$8,802	\$31,723	-\$22,921	-72.25%	\$208,246	\$130,693	\$77,553	59.34%
Total Department of Treasury		\$9,112	\$33,623	-\$24,511	-72.90%	\$213,869	\$147,408	\$66,461	45.09%
Department of Homeland Security (FLETC)	54	\$0	\$0	\$0	0.00%	\$15,951	\$2,182	\$13,769	631.03%
Department of Homeland Security-Custom	26	\$19,649	\$1,423	\$18,226	1280.99%	\$540,120	\$511,708	\$28,411	5.55%
Total Department of Homeland Security		\$19,649	\$1,423	\$18,226	1280.99%	\$556,071	\$513,890	\$42,180	8.21%
Department of Veterans Affairs	04	\$8,182,235	\$6,069,748	\$2,112,487	34.80%	\$91,136,901	\$68,722,030	\$22,414,871	32.62%
Department of Education	05	\$22,862,082	\$14,726,697	\$8,135,385	55.24%	\$810,754,095	\$640,339,235	\$170,414,860	26.61%
Small Business Administration	06	\$138,196	\$161,406	-\$23,210	-14.38%	\$3,281,449	\$4,858,534	-\$1,577,085	-32.46%
Dept. of Housing & Urban Development	07	\$418,324	\$381,506	\$36,817	9.65%	\$5,671,657	\$7,487,772	-\$1,816,115	-24.25%
Social Security Administration	27	\$1,448,660	\$824,380	\$624,281	75.73%	\$79,178,493	\$69,382,809	\$9,795,684	14.12%
Department of Justice	09	\$374,569	\$199,842	\$174,727	87.43%	\$7,691,576	\$3,905,071	\$3,786,506	96.96%
FMS-Debt Management Services (Cross Servicing)	33	\$1,448,262	\$1,265,230	\$183,032	14.47%	\$27,744,500	\$18,679,972	\$9,064,528	48.53%
U.S. Postal Service	41	\$10,799	\$12,476	-\$1,677	-13.44%	\$121,182	\$165,791	-\$44,609	-26.91%
Central Intelligence Agency	45	\$304	\$497	-\$193	-38.79%	\$2,330	\$336,338	-\$334,008	-99.31%
Railroad Retirement Board	55	\$236	\$188	\$48	25.66%	\$1,331	\$1,126	\$205	18.20%
EEOC-Financial MGMT Division	58	\$1,253	\$0	\$1,253	0.00%	\$11,543	\$6,970	\$4,574	65.62%
Securities Exchange Commission	59	\$0	\$160	-\$160	-100.00%	\$36,034	\$22,568	\$13,466	59.67%
Army Corps of Engineers	1E	\$236	\$630	-\$394	-62.50%	\$20,659	\$17,700	\$2,959	16.72%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$1,452,437	-\$1,452,437	-100.00%
Broadcasting Board of Governors	1G	\$207	\$213	-\$6	-2.95%	\$2,066	\$2,622	-\$556	-21.21%
U.S. Dept of State	23	\$2,928	\$1,043	\$1,885	180.79%	\$141,758	\$4,782	\$136,976	2864.69%
		\$89,789,406.18	\$73,106,694.02	\$16,682,712.16	22.82%	\$2,808,662,200.94	\$2,480,165,166.12	\$328,497,034.82	13.24%